

Project	City	Private	Other	Total	Construction Cost	Estimated Property Taxes	Jobs Created	Multiplier	Indirect & Induced Jobs	Total Jobs	Estimated Annual Payroll	Annual Indirect & Induced Compensation	Annual Total Compensation	Annual Income Tax Personal	Annual Visitors	Annual Tourism Impact	Total Annual Economic Impact	Source
Completed																		
Hotel Indigo		\$9,000,000		\$9,000,000	\$9,000,000	\$112,743	37	1.336657	12	49	\$500,018	\$168,335	\$668,353	\$23,663				Hotel Indigo
Jackson Street Parking Garage	\$10,000,000			\$10,000,000	\$8,000,000	\$100,216	5	1.633906	3	8	\$50,000	\$31,695	\$81,695	\$2,893				City
Cummins Office		\$12,500,000		\$12,500,000	\$12,500,000	\$156,588	550	2.463975	805	1355	\$44,000,000	\$64,414,900	\$108,414,900	\$3,838,441				Dora
2nd Street Parking Garage	\$1,000,000	\$2,600,000	\$4,000,000	\$7,600,000	\$7,600,000	\$95,205	4	1.633906	3	7	\$40,000	\$25,356	\$65,356	\$2,314				City
Jackson Place		\$5,000,000		\$5,000,000	\$5,000,000	\$62,635	1	1.239400	0	1	\$35,000	\$8,379	\$43,379	\$1,536				Michael Grevan
Zaharako's		\$4,000,000		\$4,000,000	\$4,000,000	\$50,108	40	1.175862	7	47	\$400,000	\$70,345	\$470,345	\$16,653				Zaharakos
Commons	\$9,000,000	\$9,000,000		\$18,000,000	\$14,000,000	\$175,378	7	1.180401	1	8	\$280,000	\$50,512	\$330,512	\$11,702				City
Mill Race Center	\$2,000,000	\$5,500,000		\$7,500,000	\$7,500,000	\$93,953	62	1.199158	12	74	\$620,000	\$123,478	\$743,478	\$26,323				Mill Race Center
Transit Center		\$0		\$0	\$0	\$0	2	1.130971	0	2	\$0	\$0	\$0	\$0				MPO
LHP		\$1,200,000		\$1,200,000	\$0	\$0	42	1.477675	20	62	\$1,050,000	\$501,559	\$1,551,559	\$54,933				LHP
Garage Pub and Grill	\$225,000	\$225,000		\$450,000	\$0	\$0	30	1.175862	5	35	\$300,000	\$52,759	\$352,759	\$12,489				Garage Pub
Bistro 310	\$200,000			\$200,000	\$0	\$0	20	1.175862	4	24	\$200,000	\$35,172	\$235,172	\$8,326				Bistro
Coriden Law Main Source		\$1,000,000		\$1,000,000	\$1,000,000	\$12,527												Coriden
IU CAD	\$500,000	\$2,018,000		\$2,518,000	\$2,518,000	\$31,543	4	1.195363	1	5	\$336,000	\$65,642	\$401,642	\$14,221				Education Coalition
CEP/ Tech Center		\$0		\$0	\$0	\$0	650	2.463975	952	1602	\$52,000,000	\$76,126,700	\$128,126,700	\$4,536,339				Cummins
NuSun	\$225,000		\$3,050,000	\$3,275,000	\$0	\$0	80	2.257748	101	181	\$3,680,000	\$4,628,513	\$8,308,513	\$294,163				NuSun
Sunright		\$10,000,000		\$10,000,000	\$6,000,000	\$75,162	90	1.640971	58	148	\$2,790,000	\$1,788,309	\$4,578,309	\$162,095				Sunright
Tech Top		\$2,600,000		\$2,600,000	\$2,600,000	\$32,570	0	1.640971	0	0	\$0	\$0	\$0	\$0				Tech Top
Underway / Announced																		
First Financial		\$3,000,000		\$3,000,000	\$3,000,000	\$37,581	100	2.298969	130	230	\$5,000,000	\$6,494,845	\$11,494,845	\$406,976				First Financial
Scotty's	\$350,000	\$1,200,000		\$1,550,000	\$1,800,000	\$22,549	80	1.175862	14	94	\$800,000	\$140,690	\$940,690	\$33,305				Scottys
Puccinis	\$150,000			\$150,000	\$0	\$0	30	1.175862	5	35	\$300,000	\$52,759	\$352,759	\$12,489				Puccinis
Joe Willy's		\$400,000		\$400,000	\$0	\$0	20	1.175862	4	24	\$200,000	\$35,172	\$235,172	\$8,326				Joe Willys
Jackson Place		\$10,000,000		\$10,000,000	\$10,000,000	\$125,270												Michael Grevan
Imagination Station		\$0		\$0	\$0	\$0	2	1.100022	0	2	\$20,000	\$2,000	\$22,000	\$779				Imagination Station
Subway		\$0		\$0	\$0	\$0	20	1.175862	4	24	\$200,000	\$35,172	\$235,172	\$8,326				Estimated
Snappy		\$0		\$0	\$0	\$0	10	1.175862	2	12	\$100,000	\$17,586	\$117,586	\$4,163				Estimated
Pumphouse - Farmbrew		\$1,500,000		\$1,500,000	\$1,500,000	\$18,791	45	1.175862	8	53	\$900,000	\$158,276	\$1,058,276	\$37,468				FarmBrew
Cummins Expansion		\$16,500,000		\$16,500,000	\$16,500,000	\$206,696	660	2.463975	966	1626	\$52,800,000	\$77,297,880	\$130,097,880	\$4,606,129				Cummins
Cummins Parking Garage	\$4,000,000		\$10,000,000	\$14,000,000	\$12,000,000	\$150,324	3	2.463975	4	7	\$60,000	\$87,839	\$147,839	\$5,234				City
Indoor Sports		\$15,000,000		\$15,000,000	\$13,000,000	\$162,851	15	1.166405	2	17	\$600,000	\$99,843	\$699,843	\$24,778	50000	\$10,000,000		Developer
Outdoor Sports	\$8,400,000		\$1,200,000	\$9,600,000	\$9,200,000	\$115,248	4	1.166405	1	5	\$80,000	\$13,312	\$93,312	\$3,304	33000	\$3,300,000		City
Cummins - 500 Washington		\$0		\$0	\$0	\$0	350	2.463975	512	862	\$28,000,000	\$40,991,300	\$68,991,300	\$2,442,644				Cummins
Cummins - 301 Washington		\$0		\$0	\$0	\$0	75	2.463975	110	185	\$6,000,000	\$8,783,850	\$14,783,850	\$523,423				Cummins
Buckingham		\$18,000,000		\$18,000,000	\$14,000,000	\$175,378	3	1.239400	1	4	\$30,000	\$7,182	\$37,182	\$1,317				Buckingham
ROI - City Initial Impact				412%	346%													
ROI - City Annual Impact											459%		1242%					1332%
Sub - Total	\$36,050,000	\$130,243,000	\$18,250,000	\$184,543,000	\$160,718,000	\$2,013,314	3041		3747	6788	\$201,371,018	\$282,309,360	\$483,680,378	\$17,124,752	83000	\$13,300,000	\$516,118,444	

Notes:

1. Relied on NAICS code provided by company for corresponding Implan Industry Code.
2. Where multiplier number was not provided, utilized best guess for type of industry (these items are footnoted below).
3. No Implan code provided for this NAICS number. Used Implan 360 (Real estate establishments) to include residential or commercial leasing.
4. No NAICS number provided. Used Implan 328 (Retail Stores - Sporting goods, hobby, book and music) to include various book, craft and toy stores.
5. NAICS number provided was vague. Used Implan 410 (Other amusement and recreation industries) to include recreational camps.
6. No multiplier for this Industry Code. Used Implan 407 (Fitness and recreational sports centers).
7. Source of information for multipliers - MIG, Inc. (formerly Minnesota Implan Group), Bartholomew County.