

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Review 3/2013

2013 Program Year

Submitted to:

US Department of Housing & Urban Development
Office of Community Planning and Development
151 North Delaware
Indianapolis, IN 46204-2526

Prepared by:

Administrative Resources association
FOR:
City of Columbus
123 Washington Street
Columbus, IN 47201



ColumbusIndiana
Unexpected. Unforgettable.

CITY COUNCIL

Mayor: Kristen S. Brown

Council President: Jim Lienhoop

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Council Member: Tim Shuffett

Council Member: T. Frank Jerome

Council Member: Frank Miller

Council Member: Kenny Whipker

DEPARTMENT OF COMMUNITY DEVELOPMENT

Director: Carl Malysz

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In program year 2013, there was a more focused area within the qualifying census tract 101, the 9th Street Revitalization Area. As a result of the new target area, a modification was submitted and approved to provide assistance in the development of decent affordable rental housing. As of the end of the fiscal year the acquisition of the property was completed with the rehabilitation of the structure underway. In addition, the need for infrastructure improvements, primarily sidewalks with accessibility ramps, was addressed with the replacement of sidewalks that had tripping hazards and unsafe all within a qualified census tract block group. The Columbus Housing Needs Assessment was completed providing insight into the City of Columbus's housing needs. The remaining projects excluding general administration have been delayed, in part, due to the request for funding through the State of Indiana's Disaster Recovery, Appropriation 2. These projects include the demolition/removal of unsafe buildings and the Columbus Housing Improvements Program. The City has been notified the state is providing additional funding for both projects.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected - Strategic Plan | Actual - Strategic Plan | Percent Complete | Expected - Program Year | Actual - Program Year | Percent Complete |
|--|--------------------|-----------------|----------------------------|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| 9th Street Revitalization - Rental Rehab | Affordable Housing | CDBG: \$80000 | Rental units rehabilitated | Household Housing Unit | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--|-------------------------------------|---------------|---|------------------------|------|------|---------|------|------|---------|
| Clearance/Demo - Unsafe Structures | Clearance/Demo of Unsafe Structures | CDBG: \$39352 | Buildings Demolished | Buildings | 6 | 0 | 0.00% | 6 | 0 | 0.00% |
| Owner Occupied Housing Rehab - CHIP | Affordable Housing | CDBG: \$0 | Homeowner Housing Rehabilitated | Household Housing Unit | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Public Facilities Improvements- Sidewalks/Infrast. | Non-Housing Community Development | CDBG: \$85000 | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1500 | 1888 | 125.87% | 1500 | 1888 | 125.87% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priorities include public facilities primarily sidewalk replacement in qualified census tracts and block groups that provides accessibility to all low and moderate income residents. In addition, the city is assuring the sidewalk replacement program meets the accessibility requirements. The city intends to upgrade sidewalks and street corridors which includes accessibility ramps as needed. Affordable housing both rental and owner occupied continues to be a priority. The city applied for and received CDBG funding from the State of Indiana disaster recovery second allocation to provide additional resources in assisting income qualified residents. A non-profit organization received HOME funding in the development of affordable rental housing to assist in addressing the rental housing priority need.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

| | CDBG | HOME | HOPWA |
|---|-------------|-------------|--------------|
| White | 0 | 0 | 0 |
| Black or African American | 0 | 0 | 0 |
| Asian | 0 | 0 | 0 |
| American Indian or American Native | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| Not Hispanic | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the program year the project that was underway and is specific to households or families assisted was not completed. Therefore the family or families assisted will reported during the 2014 program year.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Expected Amount Available | Actual Amount Expended Program Year X |
|-----------------|--------|---------------------------|---------------------------------------|
| CDBG | | | 135,392 |

Table 3 – Resources Made Available

Narrative

The City of Columbus provided additional funding for the sidewalk replacement program in the amount of \$4,491.29.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|------------------------------|----------------------------------|---------------------------------|---|
| East Columbus | 20 | | |
| Lincoln Central Neighborhood | 50 | 100 | The sidewalks and the house acquired were within this neighborhood. |

Table 4 – Identify the geographic distribution and location of investments

Narrative

All project funds expended during the 2013 program year include funding for the Columbus Housing Needs Assessment, 9th Street Park Revitalization - Rental Rehab, Sidewalk Program and General Administration. Due to the targeted focus in the 9th Street Revitalization Area within Lincoln Central Neighborhood,

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The federal funds leveraged additional disaster recovery funds through the Indiana Office of Community and Rural Affairs. Program year 2013 projects that are receiving leveraged funds include the Demolition/Clearance project. This project has received an award of \$157,755 in CDBG Disaster Recovery Appropriation #2. This will facilitate the demolition and clearance of a documented brownfield site preparing it for reuse. An additional \$162,000 was received in CDBG Disaster Recovery Appropriation #2 for housing rehabilitation within the Lincoln Central Neighborhood (CT101) targeted area of the 9th Street Revitalization Area. This bolsters the \$23,000 CDBG budget. A local non-profit housing organization also received HOME funding. As a result of the organization not receiving its full request, the city modified the PY2013 Action Plan to include the much needed capital to acquire and rehab a single family rental unit. The additional funds provide an infusion of capital into an area of greatest need.

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

| | Total | Minority Property Owners | | | | White Non-Hispanic |
|---------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | | | | | | |
| Dollar Amount | | | | | | |

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

| | | |
|------------------|---|---|
| Parcels Acquired | 0 | 0 |
|------------------|---|---|

| | | |
|---|---|---|
| Businesses Displaced | 0 | 0 |
| Nonprofit Organizations Displaced | 0 | 0 |
| Households Temporarily Relocated, not Displaced | 0 | 0 |

| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
|----------------------|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of Homeless households to be provided affordable housing units | 3 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 3 | 0 |

Table 11- Number of Households

| | One-Year Goal | Actual |
|--|----------------------|---------------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 6 | 0 |
| Number of households supported through Acquisition of Existing Units | 0 | 1 |
| Total | 6 | 1 |

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Goals included those housing units not under city or Columbus Housing Authority control. In 2014, Centerstone's Caldwell House was established as permanent supportive housing for homeless adults with serious mental illness. Caldwell House is currently at its capacity of 6 residents.

The city of Columbus also had the opportunity to assist with a targeted revitalization project with a non-profit organization that included the acquisition of a vacant property within the 9th Street Revitalization Area. This property was acquired and the rehabilitation is underway.

The city also applied for and received additional funding to assist with the rehab of existing units. This delayed meeting the rehab of existing units goal. It is anticipated the number assisted will be lower due

to modifying the action plan to include the rental housing project and reducing the funds available for owner occupied rehabilitation activities.

Discuss how these outcomes will impact future annual action plans.

With the lower amount of funding available and with the modification of the action plan the future action plans will take into consideration the housing needs within the city.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|--------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 0 | 0 |
| Moderate-income | 0 | 0 |
| Total | 0 | 0 |

Table 13 – Number of Persons Served

Narrative Information

Delays with the owner occupied rehabilitation program were due to an application for additional funding. Upon notification of funding award, activities were initiated to complete the inspections, bid the rehab activities and begin the rehabilitation. In addition the rental rehabilitation was not completed within the fiscal year. All those receiving benefit from the rehab activities, both owner occupied homes and rental housing will be reported in the PY2014 CAPER.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

A homelessness task force developed by several nonprofit organizations has been meeting since late 2003. The task force headed by Love Chapel and the Columbus Ecumenical Assembly, is charged with the development of ways to assist the homeless and reduce homelessness. Human Services Inc.'s Horizon House and Turning Point, the shelter for victims of domestic violence, receive Continuum of Care funding. Continuum of Care funding is also received by Centerstone, Center for Behavioral Health's Caldwell House a shelter for homeless individual's struggling with mental illness. Turning Point and Human Services Inc. also receive Emergency Shelter Grant funding through the State of Indiana's program. The township trustees and Love Chapel of the Ecumenical Assembly provide additional funding for overnight shelter. St. Peter's Lutheran Church is collaborating with Love Chapel and Human Services allowing a property they own to serve as a shelter to assist in the Horizon House overflow and is funded totally by private donations. The Continuum of Care funding is utilized for the first month's rent and deposits for homeless persons ready to transition from the shelter environment to apartment living. In 2012, the City of Columbus formalized the housing group into the Mayor's Advisory Council on Safe, Available and Affordable Housing to assist in strategizing and determining the need for additional housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

To aid in the goal of assisting the homeless and reducing homelessness, Columbus Housing Authority and Turning Point, the shelter for victims of domestic violence, receive Continuum of Care funding. Continuum of Care Funding is also received by Centerpoint's Caldwell House a shelter for homeless individual's struggling with mental illness which transitioned into permanent supportive housing. Turning Point is a sub-grantee of the Bartholomew Consolidated School Corporation to administer the McKinney - Vento funds received by the community. Turning Point and Human Services Inc. also receive Emergency Shelter Grant funding through the State of Indiana's program. The township trustees and Love Chapel of the Ecumenical Assembly also provide funding for overnight shelter. St. Peter's Lutheran Church is collaborating with Love Chapel and Human Services allowing a property they own to serve as a shelter to assist in the Horizon House overflow and is funded totally by private donations. The Continuum of Care funding is utilized for the first month's rent and deposits for homeless persons ready to transition from the shelter environment to apartment living.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

With increased HUD funding for vouchers through the Columbus Housing Authority's Section 8 Housing Assistance Payment Program could meet the majority of the needs of sheltered homeless. Needs for assistance to the unsheltered homeless are currently being addressed in part through Horizon House and local churches. If families or individuals continue to need the temporary shelter, they would move into a transitional housing facility. The development of a transitional housing facility will allow Columbus to assist in the continued implementation of the Continuum of Care for homeless families and those in danger of homelessness. It is critical that adequate supportive services are made available to those who are homeless and in danger of homelessness. This led to an additional collaboration for program year 2014.

The City of Columbus in collaboration with Centerstone, Human Services, Inc., the Columbus Township Trustee and Turning Point developed the Columbus Homelessness Outreach Program (CHOP) which was funded through Program Year 2014 funding. This program will be initiated beginning September 1, 2014 providing outreach, screening, case management services, referrals for primary health services, job training, education services and relevant housing services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Many organizations within the community receive funding to assist in addressing the needs identified in the City's Consolidated Plan's Strategic Plan. The Columbus Housing Authority administers the Section 8 Rental Assistance Program for the community. To aid in the goal of reducing homelessness, Human Services Inc.'s Horizon House, Columbus Housing Authority and Turning Point, the shelter for domestic violence, receive Continuum of Care funding. Continuum of Care Funding is also received by Centerpoint's Caldwell House, permanent supportive housing for homeless individual's struggling with mental illness. Turning Point is a sub-grantee of the Bartholomew Consolidated School Corporation to administer the McKinney - Vento funds received by the community.

Below is a listing of the funds that are to be utilized in addressing the needs identified in the 2009-2013 Consolidated Plan. The NSP funds were expended. There are additional funds that assist the city in

addressing the needs identified that are granted through federal, state and private resources through the Columbus Housing Authority, Turning Point, Centerpoint, Columbus Township Trustee and Human Services.

The Mayor's Advisory Council on Safe and Affordable Housing now includes safe, available, and affordable housing in addition to market-rate housing that provided guidance in the development of a housing needs assessment with PY2012-PY2013 funding. In addition, the Bartholomew County Homeless Coalition consisting of multiple social service agencies and housing organizations meets quarterly to share information on the various agencies programs and the status of provision of services to their clients that is also a part of the Continuum of Care funding. The Columbus Housing Authority partners with Housing Partnerships Inc. in the administration of their Section 8 Homeownership Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Columbus Housing Authority FY2014 Annual Plan targets \$120,000 in operational funding and \$72,013 in capital fund replacement housing factor funding for improvements to three public housing facilities and several scattered sites to address the public housing need. The Columbus Housing Authority has implemented a Section 8 Homeownership Program using a portion of its Section 8 vouchers for homeownership purposes. The program available is available to current beneficiaries of Section 8 tenant-based assistance eligible for homeownership assistance that are meeting the income and work requirements. The participants in the program are required to undergo homeownership counseling prior to receiving assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The housing authority requires tenant representation on their board and encourages participation in their meetings. During their annual plan development, tenant meetings are held at two different public housing developments to encourage tenants to give ideas pertaining to the needs of the housing facilities. The meeting notice was posted in the community areas of the public housing facilities in addition to a legal notice published in the local newspaper.

Actions taken to provide assistance to troubled PHAs

The Columbus Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The city used CDBG and local public resources for infrastructure improvements to improve conditions in existing low-income neighborhoods. One of the principal constraints to the development of low cost housing within the city is the development requirements related to infrastructure. While the city's infrastructure standards add to the cost of development, the city believes that these standards are required to provide a sound housing environment over the long run. In addition, the city's zoning and subdivision regulations provide for alternative types of development (such as Planned Unit Development) by which infrastructure costs may be reduced. The city continues the implementation of the sidewalk replacement program in income qualified census tracts.

The city's sidewalk and ramp replacement program helps address some physical barriers that can and have created barriers to housing for seniors and handicapped individuals.

The city reviews the annual human rights reports of the Columbus Human Rights Commission Office to review complaints associated with housing concerns. The Columbus Human Rights Commission handles the EEOC/HUD/ICRC complaints including housing complaints and is "charged" with: Enforcing the Human Rights Ordinance; Educating the public; Challenging attitudes and systems that create barriers to equality; and Empowering community members to advance this mission.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Within the areas eligible for CDBG funding, obstacles to meeting underserved needs include an inadequate amount of CDBG funding, lack of participation by landlords who own property in the area, and lack of awareness and lack of participation by neighborhood residents. These obstacles to meeting underserved needs are being addressed through the cooperative implementation of the CDBG plan, with the City, local public service organizations, neighborhood organizations and the individuals and families in the focus neighborhood working together. When neighborhood associations are active, residents work together to improve their neighborhood and the implementation of the CDBG program is more effective.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The roots of poverty stem from the lack of living wage jobs, but are exacerbated by high housing and basic living costs, personal and family dysfunction and the special needs of many persons in the community. Some of the strongest tools used to reduce poverty are education and training. When the wage earner is not able to generate enough income to supply necessities, the family is forced to live in poverty. The goal of this community is to reduce poverty through education, job training programs and case management services. This is accomplished through joint efforts and agreements between the local social service agencies. Many times families who live in poverty are not aware of the opportunities available to them because of various reasons, one being lack of transportation. By combining agency programs to fit the needs of the individual, supplying case management or supportive services, the families have a much better chance of success. This not only creates a successful family no longer on public assistance, but strengthens the community because of the increased earnings the family generates. It is the community's goal to supply low-income families with the tools necessary to become successfully employed. These include but are not limited to transportation, rental housing assistance, case management, job training, child care assistance and medical assistance. It is also possible to include support groups for the families who are in transition. The United Way Center, which reopened after reconstruction in December of 2012, is located in CT 101. The center is home to multiple social service agencies whose goals are to reduce poverty in the county. The city also collaborated with educational institutions within the community in the development of the Columbus Learning Center (CLC). The CLC houses offices of WorkOne, including the Indiana Department of Workforce Development, South Central Workforce Development, Vocational Rehabilitation and Experience Works to provide assistance through job training programs.

The city also works in cooperation with Columbus Housing Authority to make referrals to the Section 8 Voucher Program. This program requires the tenant to pay thirty percent of their gross income for rent and utilities. Housing Authority also offers a Family Self-Sufficiency (FSS) program to families currently in the Section 8 program. This program is a five-year program that provides case management and job training for families providing tools to the families so they no longer require public assistance. Part of the incentive of this program is that as the family's earnings increase and they pay more in rent, the difference between the original amount and the new rent amount is put into an escrow account. When all goals are completed and the family is no longer receiving public assistance, they receive their escrow.

Among the more expensive items for families to maintain are housing and utility costs, child care and transportation. The city's anti-poverty strategy focuses on reducing the high cost of basic human needs while seeking innovative solutions to increasing basic income and the provision of supportive services. The city continues its low cost transit program to provide transportation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

A broadly based institutional structure is in place for the City to execute its Consolidated Plan. This includes the framework for planning and implementing housing and community development activities and ensures that all involved in its execution work cooperatively toward the goal of expanding programs and services to low/moderate-income persons in the community. Various boards, commissions and non-profit organizations provide important input and perspectives on issues facing the community.

The City of Columbus actions during the 2013 program year included the following:

The completion of the housing needs assessment that included the Columbus/Bartholomew County Planning Department review of any zoning issues that may hinder development

Reviewing information received from the Bartholomew County Homeless Coalition to determine additional needs

The Columbus Human Rights Commission has continued their intake process in addressing housing and work place complaints.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private housing, health and social service agencies continue to be strengthened through regular interaction and meetings. Strong local networks are in place which address several priorities outlined in the CDBG plan. For example, the Community Development Department is provided information on the Region 11 Continuum of Care which is a group of public and private agencies who meet monthly to coordinate and discuss services to address and prevent homelessness in Bartholomew County. The local Region 11 Continuum of Care includes representatives from mental health and social service agencies. In addition, the Mayors Advisory Council on Safe and Affordable Housing was developed and meets regularly. Representatives on this advisory council include public, private, and non-profit housing providers, city government and non-profit service providers.

Although opportunities for feedback are provided throughout the CDBG program year, during the planning process for each annual action plan a more formal effort is made to solicit input, following, at a minimum, the guidance provided by the Columbus Citizen Participation Plan. A public hearing and public forums were held with neighborhood organizations and the Continuum of Care representatives to discuss needs, priorities and activities for the consolidated plan and the 2014 annual plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The city maintains the Impediments to Fair Housing Survey assessment on the City of Columbus

Community Development website, <http://www.columbus.in.gov/community-development/cdbg-information/> in an effort to encourage continued residents input.

The annual and monthly human rights reports through the Columbus Human Rights Commission are reviewed regularly to see if there are complaints associated with housing concerns. The Columbus Human Rights Commission handles the EEOC/HUD/ICRC complaints including housing complaints and is “charged” with: enforcing the Human Rights Ordinance; educating the public; challenging attitudes and systems that create barriers to equality; and empowering community members to advance this mission.

The city continues to implement the sidewalk and ramp accessibility program within the community.

City assisted a non-profit housing organization in the purchase and ultimately to be rehabbed property that will be rented to low and moderate income households.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Projects' progress is monitored no less than quarterly with the submission of reports and claims. Public Facilities construction projects exceeding the quote limit or determined it best to bid as public works projects, were reviewed no less than monthly as a part of the pay application cycle. As a part of the bidding process, minority and women owned enterprises are encouraged to bid on projects. With the prevailing wage projects construction employees are interviewed and payrolls reviewed to monitor Davis Bacon Act and labor standards requirements. Projects are discussed at monthly staff meetings.

The monitoring results indicated activities have maintained compliance throughout the implementation of project activities. If the city funds a sub-recipient construction project, the monitoring schedules will be followed.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The city's Citizen's Participation Plan included the process designed to provide citizens and interested agencies or organizations an opportunity to comment on the Performance and Evaluation Report includes:

- Publication of notice regarding the availability of the Performance & Evaluation Report including a listing of where the documents were available for review. Copies of the Plan are made available at the Columbus Department of Community Development, the City of Columbus website, and the Office of the Clerk Treasurer.
- Provision of a minimum of 15 days for citizens to comment on the proposed action plan with publication of a legal advertisement on November 10, 2014, with the comment period continuing until November 25, 2014.
- Holding of at least two public hearings at various stages of the proposed action plan (one during development stage and one to evaluate the outcomes). The public hearing during the development stage was held May 29, 2014. Public forums were also conducted for the preparation of the consolidated plan for 2014-2018. Discussion centered on the overall objectives and parameters of the CDBG Program. This discussion included housing and community development needs, impediments to fair housing, the allocation of funds to assist low-income neighborhoods for improvements and the total amount of projected funds.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Columbus continues to review the program objectives, and at this time does not plan to change its program objectives. In 2012 a review of the implementation of the housing program resulted in a modification to allow the grant/loan program to become a forgivable loan/grant over a three year affordability period. The city is always striving to continue serving the needs of the low and moderate income residents. During the PY2013 Action Plan process, the structure of the city’s CDBG program was reviewed to determine if there are changes that would be beneficial to the City’s program. None were identified at that time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|--------------|
| Recipient Name | COLUMBUS |
| Organizational DUNS Number | 072068257 |
| EIN/TIN Number | 356000989 |
| Identify the Field Office | INDIANAPOLIS |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 09/01/2013 |
|-------------------------|------------|

CAPER

21

Program Year End Date

08/31/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|-------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 16 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|--|--------------|
| Adults | |
| Children | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | |
| Female | |
| Transgender | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 19 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | |
| 18-24 | |
| 25 and over | |
| Don't Know/Refused/Other | |
| Missing Information | |
| Total | |

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters | Total |
|-----------------------------------|--|-----------------------------------|---|--------------|
| Veterans | | | | |
| Victims of Domestic Violence | | | | |
| Elderly | | | | |
| HIV/AIDS | | | | |
| Chronically Homeless | | | | |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | | | | |
| Chronic Substance Abuse | | | | |
| Other Disability | | | | |
| Total (unduplicated if possible) | | | | |

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|---|--|
| Number of New Units – Rehabbed | |
| Number of New Units – Conversion | |
| Total Number of bed - nighths available | |
| Total Number of bed - nighths provided | |
| Capacity Utilization | |

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------|---------|
| | FY 2009 | FY 2010 | FY 2011 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | | | |
| Subtotal Homelessness Prevention | | | |

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------|---------|
| | FY 2009 | FY 2010 | FY 2011 |
| Expenditures for Rental Assistance | | | |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | | | |
| Expenditures for Housing Relocation & Stabilization Services - Services | | | |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | | | |
| Subtotal Rapid Re-Housing | | | |

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|---------|---------|
| | FY 2009 | FY 2010 | FY 2011 |
| Essential Services | | | |
| Operations | | | |
| Renovation | | | |
| Major Rehab | | | |
| Conversion | | | |
| Subtotal | | | |

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|---------|---------|
| | FY 2009 | FY 2010 | FY 2011 |
| Street Outreach | | | |
| HMIS | | | |
| Administration | | | |

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | FY 2009 | FY 2010 | FY 2011 |
|--------------------------|---------|---------|---------|
| | | | |

Table 27 - Total ESG Funds Expended

11f. Match Source

| | FY 2009 | FY 2010 | FY 2011 |
|---------------------------|---------|---------|---------|
| Other Non-ESG HUD Funds | | | |
| Other Federal Funds | | | |
| State Government | | | |
| Local Government | | | |
| Private Funds | | | |
| Other | | | |
| Fees | | | |
| Program Income | | | |
| Total Match Amount | | | |

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | FY 2009 | FY 2010 | FY 2011 |
|--|---------|---------|---------|
| | | | |

Table 29 - Total Amount of Funds Expended on ESG Activities



PART I: SUMMARY OF CDBG RESOURCES

| | |
|---|------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 49,057.50 |
| 02 ENTITLEMENT GRANT | 254,352.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 RETURNS | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 303,409.50 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 103,500.00 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 103,500.00 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 47,891.60 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 151,391.60 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 152,017.90 |

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 103,500.00 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 103,500.00 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 100.00% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 0.00 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 0.00 |
| 32 ENTITLEMENT GRANT | 254,352.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 0.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 254,352.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 0.00% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 47,891.60 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 9,707.60 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 7,599.20 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 50,000.00 |
| 42 ENTITLEMENT GRANT | 254,352.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 0.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 254,352.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 19.66% |

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | matrix Code | National Objective | Drawn Amount |
|------------------|---------------------|----------------------|-----------------------|--|--------------------|---------------------------|---------------------|
| 2013 | 1 | 94 | 5700131 | Columbus Sidewalk Improvements Phase X | 03L | LMA | \$48,485.52 |
| 2013 | 1 | 94 | 5710208 | Columbus Sidewalk Improvements Phase X | 03L | LMA | \$36,514.48 |
| 2013 | 6 | 95 | 5700131 | HPI - Acquisition, Rental Property | 14G | LMH | \$91.89 |
| 2013 | 6 | 95 | 5710208 | HPI - Acquisition, Rental Property | 14G | LMH | \$18,408.11 |
| Total | | | | | | | \$103,500.00 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | voucher Number | Activity Name | matrix Code | National Objective | Drawn Amount |
|------------------|---------------------|----------------------|-----------------------|-----------------------------------|--------------------|---------------------------|---------------------|
| 2012 | 2 | 81 | 5674539 | Columbus Housing Needs Assessment | 20 | | \$7,599.20 |
| 2013 | 4 | 93 | 5679856 | General Administration | 21A | | \$22,000.00 |
| 2013 | 4 | 93 | 5700131 | General Administration | 21A | | \$54.96 |
| 2013 | 4 | 93 | 5710208 | General Administration | 21A | | \$9,800.00 |
| 2013 | 4 | 93 | 5710226 | General Administration | 21A | | \$36.64 |
| 2013 | 5 | 91 | 5674539 | Columbus Housing Needs Assessment | 20 | | \$8,400.80 |
| Total | | | | | | | \$47,891.60 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2013
 COLUMBUS

Date: 27-Oct-2014
 Time: 13:33
 Page: 1

PGM Year: 2008
Project: 0031 - City of Columbus Flood Mitigation Planning
IDIS Activity: 58 - Flood Mitigation Plan

Status: Completed 9/20/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/13/2012

Description:

Re-allocated CDBG funds B-06-MC-18-2002 DI5. Planning and engineering services for the City of Columbus Comprehensive Flood Management Plan.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$53,000.00 | \$0.00 | \$53,000.00 |
| | | PI | \$813.33 | \$0.00 | \$813.33 |
| Total | | | \$53,813.33 | \$0.00 | \$53,813.33 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

0

Income Category:

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
|-------|--------|-------|--------|

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0005 - CHA - Pence Place Rehab

IDIS Activity: 79 - CHA-Pence Place Window Replacement

Status: Completed 9/13/2013 12:00:00 AM

Location: Pence Avenue Columbus, IN 47201

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/28/2012

Description:

TO assist in improvements to the Pence Place public housing complex. The improvements will consist of window replacements to the 40 unit 3-bedroom complex to assist in energy savings for the extremely low to low-moderate income families who pay for their own utilities in this complex.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|---------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$100,499.68 | \$0.00 | \$100,499.68 |
| Total | | | \$100,499.68 | \$0.00 | \$100,499.68 |

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 70 | 4 | 70 | 4 | 0 | 0 |
| Black/African American: | 0 | 0 | 10 | 0 | 10 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 80 | 4 | 80 | 4 | 0 | 0 |

Female-headed Households:

0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|--------|--------|
| Extremely Low | 0 | 72 | 72 | 0 |
| Low Mod | 0 | 6 | 6 | 0 |
| Moderate | 0 | 2 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 80 | 80 | 0 |
| Percent Low/Mod | | 100.0% | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2012 TO assist in improvements to the Pence Place public housing complex. The improvements consist of window replacements in the 40 unit 3-bedroom complex to assist in energy savings for the extremely low to low and moderate income families who pay for their own utilities in this complex.

PGM Year: 2012

Project: 0002 - Housing Market Study

IDIS Activity: 81 - Columbus Housing Needs Assessment

Status: Completed 4/8/2014 10:14:49 AM

Objective:

Location: ,

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 11/29/2012

Description:

Services to conduct a comprehensive housing market study to include a Market Condition Analysis with Recommendations and Strategies.

| Financing | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Grant Year | | | | | |
| Pre-2015 | | EN | \$7,707.96 | \$7,599.20 | \$7,707.96 |
| Total | | | \$7,707.96 | \$7,599.20 | \$7,707.96 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|----------|----------|----------|----------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - Sidewalk Improvements PY2012

IDIS Activity: 82 - Sidewalk Improvements -2012

Status: Completed 9/19/2013 12:00:00 AM

Location: 1516 Sycamore St Columbus, IN 47201-4134

Objective: Create suitable living environments

Outcome: Availability/accessibility

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2012 | This home has been completed with rehab improvements that included flooring, doors, insulation, HVAC, plumbing, cabinets and vanities to assist in | |

PGM Year: 2013

Project: 0005 - Housing Market Study

IDIS Activity: 91 - Columbus Housing Needs Assessment

Status: Completed 4/10/2014 12:00:00 AM

Location: Objective: Outcome: Matrix Code: Planning (20) National Objective:

Initial Funding Date: 01/24/2014

Description:

Services to conduct a comprehensive housing market study to include a Market Condition Analysis with Recommendations and Strategies. (Balance of 2012 Contract.)

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|-------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$8,400.80 | \$8,400.80 | \$8,400.80 |
| Total | | | \$8,400.80 | \$8,400.80 | \$8,400.80 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
|------------------|-------|--------|-------|--------|

Number assisted:

| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0004 - General Admin and Planning

IDIS Activity: 93 - General Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/17/2014

Description:

General administrative technical assistance for the City of Columbus CDBG entitlement funding to assist in maintaining compliance.

| Financing | | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|---------------------------------|--|-------|-----------|--------------------|-----------------------|-------------------------|
| Grant Year | | | | | | |
| Pre-2015 | | | EN | \$41,599.20 | \$31,891.60 | \$31,891.60 |
| Total | | | | \$41,599.20 | \$31,891.60 | \$31,891.60 |
| Proposed Accomplishments | | | | | | |
| Actual Accomplishments | | | | | | |

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 |

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013

Project: 0001 - City of Columbus-Sidewalk Program

| | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2013 Acquired a vacant property for rehabilitation. Property has been vacant for several years. Upon completion of the subsequent rehabilitation, the unit is

PGM Year: 2013

Project: 0006 - 9th Street Park Revitalization - Rental Rehab

IDIS Activity: 96 - HPI - Rehabilitation, Rental Property

Status: Open

Objective: Provide decent affordable housing

Location: Address Suppressed

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/15/2014

Description:

The City of Columbus is assisting Housing Partnerships, Inc. in the rehabilitation of a property within the 9th Street Park Revitalization area to be acquired and rehabbed into an affordable rental property.

Financing

| Grant Year | Grant | Fund Type | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------|-----------|--------------------|-----------------------|-------------------------|
| Pre-2015 | | EN | \$61,500.00 | \$0.00 | \$0.00 |
| Total | | | \$61,500.00 | \$0.00 | \$0.00 |

Proposed Accomplishments

Actual Accomplishments

| Number assisted: | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0 0 0

Income Category:

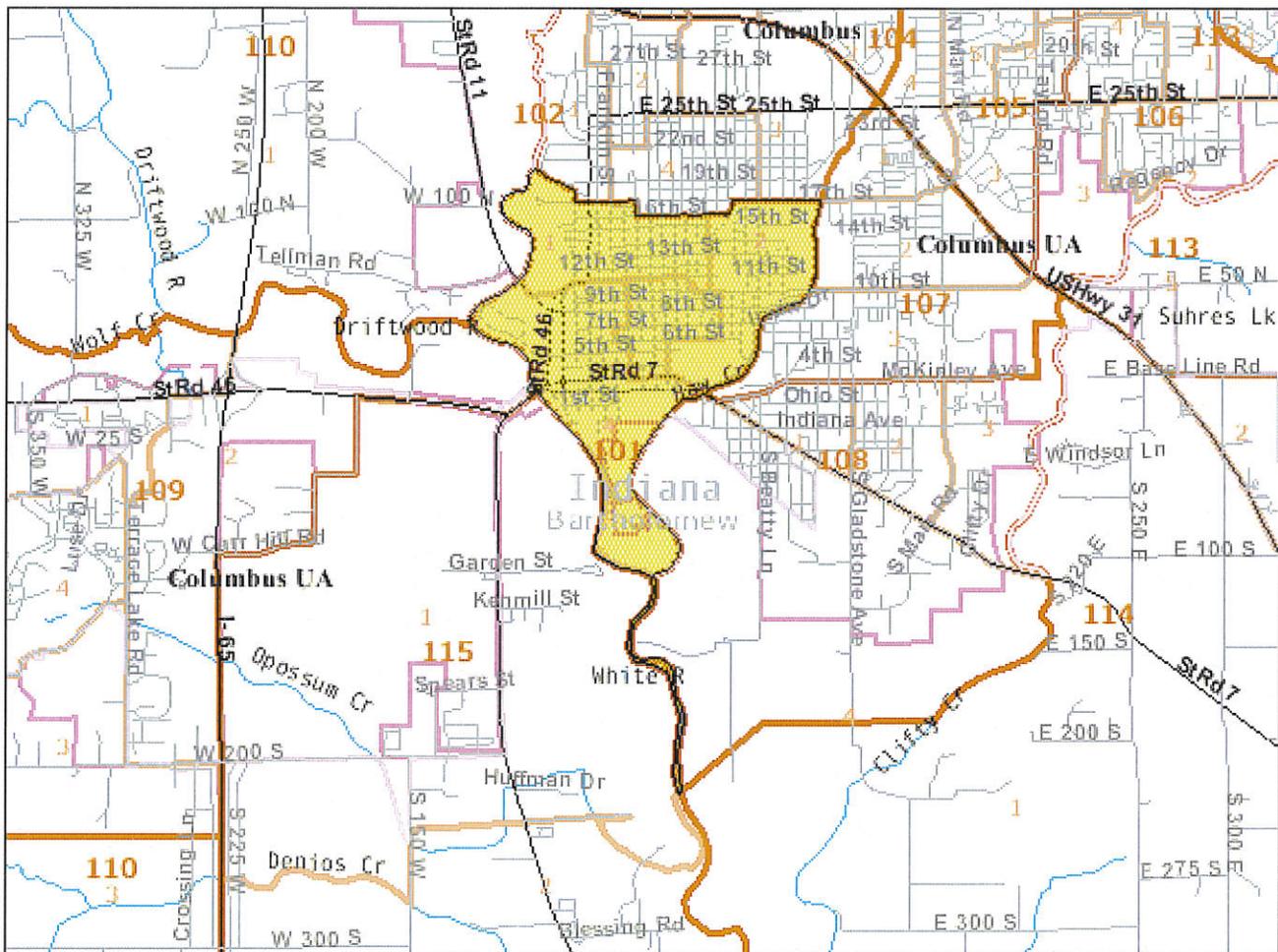
| | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount: \$549,077.73
 Total Drawn Thru Program Year: \$477,870.13
 Total Drawn In Program Year: \$151,391.60

City of Columbus, Indiana
Census Tracts Benefiting from PY2013 CDBG Funds



Census Tract 101