ORDINANCE NO. 38 . 2008

ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2009

Be it Ordained by the City of Columbus, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2009, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expenses of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

THE COLUMBUS COMMON COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on November 25, 2008.

Aye	Nay	
Prisilla a Scalf		
Council Member	Council Member	
Crest . Florage		
Harrie Mycu	Council Member	
Council Member	Council Member	
(40. Dutter		Approved November 25, 2008
Council Member	Council Member	THE SAL
Council Member	Council Member	Fred L. Armstrong, Mayor
leme Cecare		
Council Member	Council Member	Attest:
		Brenda Sullivan
Council Member	Council Member	Brenda Sullivan, City Clerk Treasurer

<u>2009</u> <u>3</u>			City of Columbus		Bartholomew
ID YEAR CO	TYPE KEY	·	TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APP	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
0 1 0 1	FUND: General . 0 1	DEPARTMENT: _	Mayor	FUNCTION:	
	100000 PERSONAL SERVICES	156,473		Τ	
	200000 SUPPLIES	5,405			
	300000 OTHER SERVICES AND CHARGES	32,615			
	400000 CAPITAL OUTLAY				
	9999 TOTAL	194,493	<u> </u>	<u> </u>	
0 1 0 1	FUND: General [. 0] 2	DEPARTMENT: _	Clerk Treasurer	FUNCTION:	
	100000 PERSONAL SERVICES	353,402			
	200000 SUPPLIES	12,587			<u> </u>
	300000 OTHER SERVICES AND CHARGES	43,738			
	400000 CAPITAL OUTLAY				
	9999 TOTAL	409,727		<u> </u>	
0 1 0 1	FUND: General . 0 3	DEPARTMENT: _	Common Council	FUNCTION:	
	100000 PERSONAL SERVICES	52,071			
	200000 SUPPLIES	400			
	300000 OTHER SERVICES AND CHARGES	7,600			
	400000 CAPITAL OUTLAY				
	9999 TOTAL	60,071			
		FUND	General	TOTAL	664,291
		(ONLY IF	DEPARTMENTALIZED)	-	· · · · · · · · · · · · · · · · · · ·

<u>2009</u> <u>3</u> ID YEAR CO			City of Columbus		Bartholomew
ID YEAR CO	TYPE KEY		TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPR	OVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	•	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
0 1 0 1	FUND: General 0 4	DEPARTMENT:	Community Development	FUNCTION:	
	100000 PERSONAL SERVICES	404 500			
	200000 SUPPLIES	191,523 3,378			
	300000 OTHER SERVICES AND CHARGES	20,243			
	400000 CAPITAL OUTLAY	20,243			
	9999 TOTAL	215,144			
0 1 0 1	FUND: General . 0 5	DEPARTMENT:	Attorney	FUNCTION: _	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	121.933		·····	
	400000 CAPITAL OUTLAY	.2.,000	- 1		
	9999 TOTAL	121,933			
0 1 0 1	FUND: General . 0 6	DEPARTMENT:	City Hall	FUNCTION:	
	100000 PERSONAL SERVICES	253,489			
	200000 SUPPLIES	26,603			
	300000 OTHER SERVICES AND CHARGES	211,966			
	400000 CAPITAL OUTLAY	18,000			· · · · · · · · · · · · · · · · · · ·
	9999 TOTAL	510,058			
		FUND	General	TOTAL	1,511,426
		(ONLY I	F DEPARTMENTALIZED)	_	

${\text{ID}}$ $\frac{2009}{\text{YEAR}}$ $\frac{3}{\text{CO}}$	TYPE KEY		City of Columbus TAXING UNIT		Bartholomew
.5 .5			TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APP	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
				<u> </u>	
0 1 0 1	FUND: General . 0 7	DEPARTMENT:	Board of Works	FUNCTION:	
	100000 PERSONAL SERVICES [87,281			
	200000 SUPPLIES	1,694,990			
	300000 OTHER SERVICES AND CHARGES				
	400000 CAPITAL OUTLAY 9999 TOTAL	4 700 074			
	9999 TOTAL	1,782,271		1	
0 1 0 1	FUND: General 0 8	DEPARTMENT:	Planning	FUNCTION:	
	100000 PERSONAL SERVICES	571,694			
	200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	9,800			
	400000 CAPITAL OUTLAY	35,525			
	9999 TOTAL	617,019			
0 1 0 1	FUND: General 0 9	DEPARTMENT:	Animal Control	FUNCTION:	
	400000 PEDOONAL SERVICEO				
	100000 PERSONAL SERVICES 200000 SUPPLIES	308,766			
•	300000 OTHER SERVICES AND CHARGES	31,178 51,692			
	400000 CAPITAL OUTLAY	500			
	9999 TOTAL	392,136			
		FUND_	General	TOTAL	4,302,852
		(ONLY IF (DEPARTMENTALIZED)		

D YEAR CO	TYPE KEY		City of Columbus TAXING UNIT		Bartholomew COUNTY
		ORIGINAL PUBLISHED	AMOUNT APP	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
					Wat de Million Contract
0 1 0 1	FUND: General . 1 0	DEPARTMENT: _	Human Resources	FUNCTION:	
	100000 PERSONAL SERVICES	244,931	···		
	200000 SUPPLIES	1,950			
	300000 OTHER SERVICES AND CHARGES	11,270			
	400000 CAPITAL OUTLAY	- 1,2.0			
	9999 TOTAL	258,151			
0 1 0 1	FUND: General . 1 1	DEPARTMENT: _	Engineering	FUNCTION:	
	100000 PERSONAL SERVICES	408,366			
	200000 SUPPLIES	10,544			
	300000 OTHER SERVICES AND CHARGES	60,816			
	400000 CAPITAL OUTLAY	3,000	· 		
	9999 TOTAL	482,726			
0 1 0 1	FUND: General . 1 2	DEPARTMENT:	Fire	FUNCTION:	
	100000 PERSONAL SERVICES	7.505.140		I	
	200000 SUPPLIES	7,565,148 145,250			
	300000 OTHER SERVICES AND CHARGES	371,560			
	400000 CAPITAL OUTLAY	15,500		 	
	9999 TOTAL	8,097,458		· · · · · · · · · · · · · · · · · · ·	
	2	0,001,1400	· <u></u>		
		FUND_	General DEPARTMENTALIZED)	TOTAL_	13,141,187

<u>2009</u> <u>3</u> ID YEAR CO	TVDE VEV		City of Columbus		Bartholomew
ID YEAR CO	TYPE KEY		TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPI		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
	L	APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
0 1 0 1	FUND: General . 1 3	DEPARTMENT:	Police	. FUNCTION:	
	100000 PERSONAL SERVICES	6,178,955			
	200000 SUPPLIES	425,958			
	300000 OTHER SERVICES AND CHARGES	275,345			
	400000 CAPITAL OUTLAY	33,500			
	9999 TOTAL [6,913,758			
0 1 0 1	FUND: General 1 4	DEPARTMENT:	Human Rights	FUNCTION:	
	100000 PERSONAL SERVICES	184,748			
	200000 SUPPLIES	2,200			
	300000 OTHER SERVICES AND CHARGES	19,965	 -		<u> </u>
	400000 CAPITAL OUTLAY				- -
	9999 TOTAL	206,913			
0 1 0 1	FUND: General . 1 6	DEPARTMENT:	Municipal Transit	FUNCTION:	
	100000 PERSONAL SERVICES	967,439	<u> </u>		
	200000 SUPPLIES	343,100			
	300000 OTHER SERVICES AND CHARGES	75,450			
	400000 CAPITAL OUTLAY	12,500			·
	9999 TOTAL	1,398,489			
		FUND_	General	TOTAL	21,660,347
		(ONLY IF	DEPARTMENTALIZED)		

1D 2009 3 YEAR CO	TYPE KEY		City of Columbus TAXING UNIT		Bartholomew COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPE LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
0 1 0 1	FUND: General . 1 7	DEPARTMENT:	Sanitation	FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	1,289,259 466,750 642,450 5,000 2,403,459			
0 1 0 1	FUND: General . 1 8	DEPARTMENT:	Shop & Garage	FUNCTION:_	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	179,741 162,400 158,680 2,000 502,821			
0 1 0 1	FUND: General . 1 9	DEPARTMENT:	Storm Sewer Improv	FUNCTION: _	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	200,000			
		FUND (ONLY IF	General DEPARTMENTALIZED)	TOTAL_	24,766,627

<u>2009 3</u> <u>YEAR CO</u>	TYPE KEY	<u></u>	City of Columbus		Bartholomew
ID TEAR CO	TIPE KET		TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPR	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
	•		31, 33, 11, 13	DOME	TAX COMMISSIONERS
0 1 0 1	FUND: General . 2 0	DEPARTMENT: _	Traffic	FUNCTION:	***
	100000 PERSONAL SERVICES	281,027			
	200000 SUPPLIES	148,200			
	300000 OTHER SERVICES AND CHARGES	43,640			· · · · · · · · · · · · · · · · · · ·
	400000 CAPITAL OUTLAY	2,000	-		
	9999 TOTAL	474,867			
0 1 0 1	FUND: General . 2 4	DEPARTMENT:	Information Services	FUNCTION:	
	100000 PERSONAL SERVICES	163,163			
	200000 SUPPLIES	1.000			
	300000 OTHER SERVICES AND CHARGES	134,322			· · · · · · · · · · · · · · · · · · ·
	400000 CAPITAL OUTLAY	7,500			- 12
	9999 TOTAL	305,985			
0 1 0 1	FUND: General . 2 5	DEPARTMENT:	Central Dispatch	FUNCTION:	
	100000 DEDCONAL CEDVICEC				
	100000 PERSONAL SERVICES 200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	440,000			
	400000 CAPITAL OUTLAY	110,000	·· ·		
	9999 TOTAL	110,000			
		FUND_	General	TOTAL_	25,657,479
		(ONLY IF	DEPARTMENTALIZED)		

	2009	3				City of Columbus		Bartholomew
ĪD	2009 YEAR	CO	TYPE KEY	_		TAXING UNIT		COUNTY
					ORIGINAL PUBLISHED	AMOUNT APP	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
					BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
					APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
	0] 1	0	1 FUND: General .	2 6	DEPARTMENT: _	Risk Management	FUNCTION:	·
			100000 PERSONAL SERVICES	Г	134,306			
			200000 SUPPLIES		2,000			
			300000 OTHER SERVICES AND CHARGES		1,204,510	 		
			400000 CAPITAL OUTLAY					
			9999 TOTAL		1,340,816	· · · · · · · · · · · · · · · · · · ·		
	0 1	0	1 FUND: General .	2 7	DEPARTMENT: _	Redevelopment	FUNCTION:	
			100000 PERSONAL SERVICES	Г	77,871			
			200000 SUPPLIES		1,068			
			300000 OTHER SERVICES AND CHARGES		13,288	· · · · · · · · · · · · · · · · · · ·		
			400000 CAPITAL OUTLAY					
			9999 TOTAL		92,227			
]	o ·	1 0	1 FUND: General .	3 0	DEPARTMENT: _	MPO	FUNCTION:	
			100000 PERSONAL SERVICES	Г	78,214			
			200000 SUPPLIES	 	2,525			
			300000 OTHER SERVICES AND CHARGES		146,225			
			400000 CAPITAL OUTLAY	-	19,000	101111111111111111111111111111111111111		
			9999 TOTAL		245,964			
							70-1 1	OT 000 400
					FUND	General	_ TOTAL _	27,336,486
					(ONLY IF	DEPARTMENTALIZED)		

1D YEAR CO	TYPE KEY		City of Columbus		Bartholomew
ID TEAR CO	TIPE NET		TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED	AMOUNT APP		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
0 2 0 4	FUND: Parks & Recreation . 0	0 DEPARTMENT: _		FUNCTION: _	
	100000 PERSONAL SERVICES 200000 SUPPLIES	2,637,752 379,264			
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	1,466,152 26,100			
	9999 TOTAL	4,509,268			
0 4 0 2	FUND: Cumulative Capital Dev . 2	3 DEPARTMENT: _		FUNCTION: _	
	100000 PERSONAL SERVICES 200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	1,463,539			
	9999 TOTAL	1,463,539			
0 2 1 0	FUND: Thoroughfare . 2	1 DEPARTMENT: _		FUNCTION:_	
	100000 PERSONAL SERVICES 200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	2,160,000			
	9999 TOTAL	2,160,000			
		FUND		TOTAL	35,469,293
		(ONLY IF I	DEPARTMENTALIZED)	·	

<u>2009</u> <u>3</u> TD YEAR CO	TYPE KEY		City of Columbus TAXING UNIT		Bartholomew
	THE KEI	ORIGINAL PUBLISHED	AMOUNT APP	POVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
8 0 1	FUND: Fire Pensions 5 0	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES	2,400	<u> </u>		
	200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	1,846,101			
	400000 CAPITAL OUTLAY 9999 TOTAL	1,848,501			
0 8 0 2	FUND: Police Pension [. 5 0			FUNCTION:_	
	100000 PERSONAL SERVICES	2,400		T T	
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	1,415,146			
	9999 TOTAL	1,417,546			
0 4 2 6	FUND: Cumulative Fire Equipment 2 2	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES			T	
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	450,000			
	400000 CAPITAL OUTLAY 9999 TOTAL	150,000 150,000			
		FUND (ONLY IF	DEPARTMENTALIZED)	TOTAL_	38,885,340

1D YEAR CO	TYPE KEY			Bartholomew COUNTY	
		ORIGINAL PUBLISHED	AMOUNT APP	ROVED BY	FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
0 3 1 2	FUND: Park Bond '05	DEPARTMENT:	· 	FUNCTION: _	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	355,400			
	400000 CAPITAL OUTLAY 9999 TOTAL	355,400			
0 2 0 2	FUND: Local Road & Street	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	600,000 600,000			
0 2 0 1	FUND: Motor Vehicle Highways . 2 1	DEPARTMENT: _		FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	1,270,646 149,500 131,500 3,000 1,554,646			
		FUND_ (ONLY IF	DEPARTMENTALIZED)	TOTAL_	41,395,386

$\frac{2009}{\text{ID}} \frac{3}{\text{YEAR}} \frac{3}{\text{CO}}$	TYPE KEY	City of Columbus TAXING UNIT			Bartholomew COUNTY
	[ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
0 2 0 6	FUND: Aviation . 0 0	DEPARTMENT:		FUNCTION:_	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	355,196 104,545 521,603 261,000 1,242,344			
0 4 0 1	FUND: Cumulative Cap Improve . 2 2	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	292,677 292,677			
0 2 7 2	FUND: Human Rights Non-Reverting . 1 4	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY 9999 TOTAL	30,000			
		FUND_ (ONLY IF I	DEPARTMENTALIZED)	_ TOTAL _	42,960,407

20093_			City of Columbus		Bartholomew
ID YEAR CO	TYPE KEY		TAXING UNIT		COUNTY
		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APP LOCAL COUNCIL OR BOARD	ROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	·	<u> </u>			
0 4 4 0	FUND: Medic Non-Reverting . 1 5	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES				
	400000 CAPITAL OUTLAY	25,000			
	9999 TOTAL	25,000			
0 2 7 3	FUND: Insurance Non-Reverting . 3 0	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES			 	
	300000 OTHER SERVICES AND CHARGES	100,000			
	400000 CAPITAL OUTLAY				
	9999 TOTAL	100,000			
0 4 3 9	FUND: Storm Sewer Non-Reverting . 2 2	DEPARTMENT:	· · · · · · · · · · · · · · · · · · ·	_ FUNCTION:	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES	95,000			
	400000 CAPITAL OUTLAY 9999 TOTAL	95,000			
		FUND_ (ONLY IF	DEPARTMENTAL IZED)	TOTAL	43,180,407

Budget Report for 2009

<u>ID</u> <u>2009</u> <u>3</u> CO	TYPE KEY	City of Columbus TAXING UNIT			Bartholomew COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
0 4 4 1	FUND: City Hall Non-Reverting . 2 2	DEPARTMENT: _		FUNCTION:_	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY				
0 4 7 2	9999 TOTAL FUND: Columbus Dev. Maintenance	DEPARTMENT:		FUNCTION:_	
	100000 PERSONAL SERVICES 200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	50,000			
	9999 TOTAL	50,000			
0 4 7 4	FUND: Fire Alarms . 1 2 100000 PERSONAL SERVICES	DEPARTMENT: _		_ FUNCTION:	
	200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES				
	400000 CAPITAL OUTLAY 9999 TOTAL	10,000 10,000			
		FUND_ (ONLY IF	DEPARTMENTALIZED)	_ TOTAL_	43,240,407

<u> 2009 3</u> ID YEAR CO			City of Columbus		Bartholomew
ID YEAR CO	TYPE KEY	TAXING UNIT			COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET	LOCAL COUNCIL	TAX ADJUSTMENT	BY STATE BOARD OF
		APPROPRIATION	OR BOARD	BOARD	TAX COMMISSIONERS
0 2 8 3	FUND: Police Alarms . 1 3	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES AND CHARGES				
	400000 CAPITAL OUTLAY 9999 TOTAL	15,000 15,000	<u> </u>		
	9999 101AL	19,000			
0 2 3 3	FUND: Police Continuing Education . 1 3	DEPARTMENT:		FUNCTION:_	
	100000 PERSONAL SERVICES			<u> </u>	
	200000 SUPPLIES	-		 	
	300000 OTHER SERVICES AND CHARGES	65,000			
	400000 CAPITAL OUTLAY				
	9999 TOTAL [65,000			
2 4 1	FUND: Debt Fund 2 2	DEPARTMENT:		FUNCTION:_	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES			 	
	300000 OTHER SERVICES AND CHARGES	1,040,000			
	400000 CAPITAL OUTLAY 9999 TOTAL	1,040,000			
		FUND		TOTAL	44,360,407
			DEPARTMENTALIZED)	_ 101AL_	

	TYPE KEY	City of Columbus TAXING UNIT			Bartholomew COUNTY
		ORIGINAL PUBLISHED	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED
		BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	BY STATE BOARD OF TAX COMMISSIONERS
0 2 5 8	FUND: Redevelopment Bond . 1 3	DEPARTMENT:		FUNCTION:	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES 300000 OTHER SERVICES AND CHARGES	89,000			
	400000 CAPITAL OUTLAY 9999 TOTAL	89,000			
0 2 4 5	FUND: Technology Advisory Com	DEPARTMENT:		FUNCTION: _	
	100000 PERSONAL SERVICES	87,836			
	200000 SUPPLIES	1,200			
	300000 OTHER SERVICES AND CHARGES 400000 CAPITAL OUTLAY	70,850 1,146,000		 	
	9999 TOTAL	1,305,886		 	
0 2 4 2	FUND: Riverboat	DEPARTMENT:		FUNCTION:_	
	100000 PERSONAL SERVICES				
	200000 SUPPLIES			 	
	300000 OTHER SERVICES AND CHARGES				
	400000 CAPITAL OUTLAY	560,000			
	9999 TOTAL	560,000			
		FUND_		TOTAL	46,315,293
		(ONLY IF	DEPARTMENTALIZED)		