



AGENDA
COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)
TECHNICAL COMMITTEE
WEDNESDAY, FEBRUARY 5, 2025 AT 9:00 AM
CONFERENCE ROOM 4 – GROUND FLOOR, CITY HALL
123 WASHINGTON STREET, COLUMBUS, INDIANA

ROLL CALL

ELECTION OF 2025 OFFICERS

MINUTES

- A. Minutes of the October 21, 2024 Meeting

REPORTS

- B. Project Updates – County / City Engineers
- C. MPO Manager's Report
- 2024-2028 TIP Changes Report: Administrative Modifications & Emergency Votes

OLD BUSINESS REQUIRING A RECOMMENDATION TO THE POLICY BOARD

None

NEW BUSINESS REQUIRING A RECOMMENDATION TO THE POLICY BOARD

- D. **Resolution 2025-01: Amendment to the 2045 Metropolitan Transportation Plan (MTP)** – Consideration to amend the MTP by adding two projects to the priority projects list: (1) a traffic light at Bear Lane and US 31, and (2) improvements to County Road 350 West from SR 46 to Goeller Road.
- E. **Resolution 2025-02: Amendments to the FY 2024-2028 Transportation Improvement Program (TIP)** – Consideration of seven changes including 4 INDOT projects, altering the year and costs for the existing Lowell Road and Talley Road projects, and adding a new project of the traffic light at Bear Lane and US 31.
- F. **Resolution 2025-03: Release Draft FY 2026-2030 Transportation Improvement Program (TIP) for Public Comment Period** – Discussing new TIP document, opening public comment period, and sharing open house will be scheduled for April.
- G. **Resolution 2025-04: Amendment to CY 2025-2026 Unified Planning Work Program (UPWP)** – Consideration to amend the estimated 2024 funds carry-over based on finalized 2024 costs.

DISCUSSION ITEMS

H. 2025 Meeting Schedule – Ashley Beckort

ADJOURNMENT

NEXT MEETING – May 7th @ 9:00am

MINUTES
COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION (CAMPO)
TECHNICAL ADVISORY COMMITTEE
MONDAY, OCTOBER 21, 2024 AT 2:00 PM

Members Present: Andrew Beckort (Engineering, Chair), Danny Hollander (Highway), Steve Norman (Police), Matt Dudukovich (Transit), Jeff Bergman (Planning), Brian Payne (Airport) Jeff Lucas (GIS), Linnea Wellings (INDOT).

Staff Present: Ashley Beckort (CAMPO Manager), Jessie Boshell (Bike-Ped Coordinator, Planning)

Mr. Beckort opened the meeting with the roll call.

MINUTES

Minutes of the May 1, 2024 Meeting- Mr. Beckort called for a motion to approve the minutes of the May 1, 2024 meeting. Mr. Hollander moved to approve the minutes with no corrections. The motion was seconded by Mr. Lucas, motion carried 7 to 0.

Minutes of the August 7, 2024 Meeting- Mr. Beckort called for a motion to approve the minutes of the August 7, 2023 meeting. Mr. Lucas moved to approve the minutes with no corrections. The motion was seconded by Mr. Hollander, motion carried 7 to 0.

REPORTS

Project Update: County Engineer – Mr. Hollander reported that on Lowell Road they have bought 8 of the 10 parcels. Some of this was added to the City project and will be done next year. Tannehill Bridge has a public meeting coming up. For the Bridge for Lowell, the update is the same as August (working through DNR issues with the bridge).

Project Update: City Engineer – Lowell Road to be complete in November. Looking over contracts from consultants for Talley Road for buying services (right-of-way acquisition).

MPO Director's Report – Ms. Beckort gave an update on the interlocal agreement being approved by the Bartholomew County Commissioners on September 23rd and City of Columbus Board of Works on October 1st. Second, she shared about the MPO Conference last week in Indianapolis between all 14 Indiana MPOs and the 16 Indiana Regional Planning Councils. This was a great opportunity to talk to other MPOs, folks with INDOT, FHWA, and FTA. Ms. Beckort shared that she learned information on best practices which will come into play during the rework of our Bylaws and Public Participation Plan next year.

OLD BUSINESS REQUIRING A RECOMMENDATION TO THE POLICY BOARD

None.

NEW BUSINESS REQUIRING A RECOMMENDATION TO THE POLICY BOARD

Mr. Bergman joined the meeting.

Resolution 2024-07: Amendments to the 2024-2028 Transportation Improvement Program

Ms. Beckort reviewed the provided memo describing the proposed TIP amendments, which were mostly INDOT projects, but did include a railroad project for Mr. Hollander. At INDOT's request, these projects are all required to be in the local TIP. The Committee discussed the projects and new formatting. Ms. Beckort to fix the streets for the railroad crossing with updates from Mr. Hollander, and

fix the location of projects 5 and 6 on the map. Mr. Beckort called for a motion. Mr. Hollander moved to recommend approval for the proposed TIP amendment with discussed changes. Mr. Dudukovich seconded the motion which was approved unanimously 8-0.

Resolution 2024-08: Call for Projects for the 2026-2030 Transportation Improvement Program

Ms. Beckort reviewed the provided memo describing the call-for-projects. Mr. Hollander asked questions about the process and Mr. Bergman shared some history of the process and the need for added formality based on INDOT's feedback. Mr. Beckort called for a motion. Mr. Bergman moved to recommend approval for the proposed call-for-projects. Mr. Lucas seconded the motion which was approved unanimously 8-0.

Resolution 2024-09: 2025 Safety Targets

Ms. Beckort reviewed the provided memo describing the 2025 safety targets. Mr. Beckort called for a motion. Mr. Norman moved to recommend approval for the safety targets. Mr. Hollander seconded the motion which was approved unanimously 8-0.

Resolution 2024-10: CY 2025-2026 Unified Planning Work Program (UPWP)

Ms. Beckort reviewed the provided memo describing the UPWP and walked through the document. Mr. Beckort called for a motion. Mr. Dudukovich moved to recommend approval for the 2025 to 2026 UPWP. Mr. Bergman seconded the motion which was approved unanimously 8-0.

DISCUSSION ITEMS

The November meeting will be canceled. The next meeting will be in February of 2025.

ADJOURNMENT: 2:44 PM

Mr. Beckort moved to adjourn the meeting. The motion was seconded by Mr. Bergman and approved by a vote of 8-0.

These minutes approved at the Technical Committee meeting on _____.

Andrew Beckort, Chair

Danny Hollander, Vice-Chair



MEMORANDUM

TO: CAMPO Policy Board and Technical Committee

FROM: Ashley Beckort

DATE: January 24, 2025

RE: *Amendments to the 2045 Metropolitan Transportation Plan (MTP)*

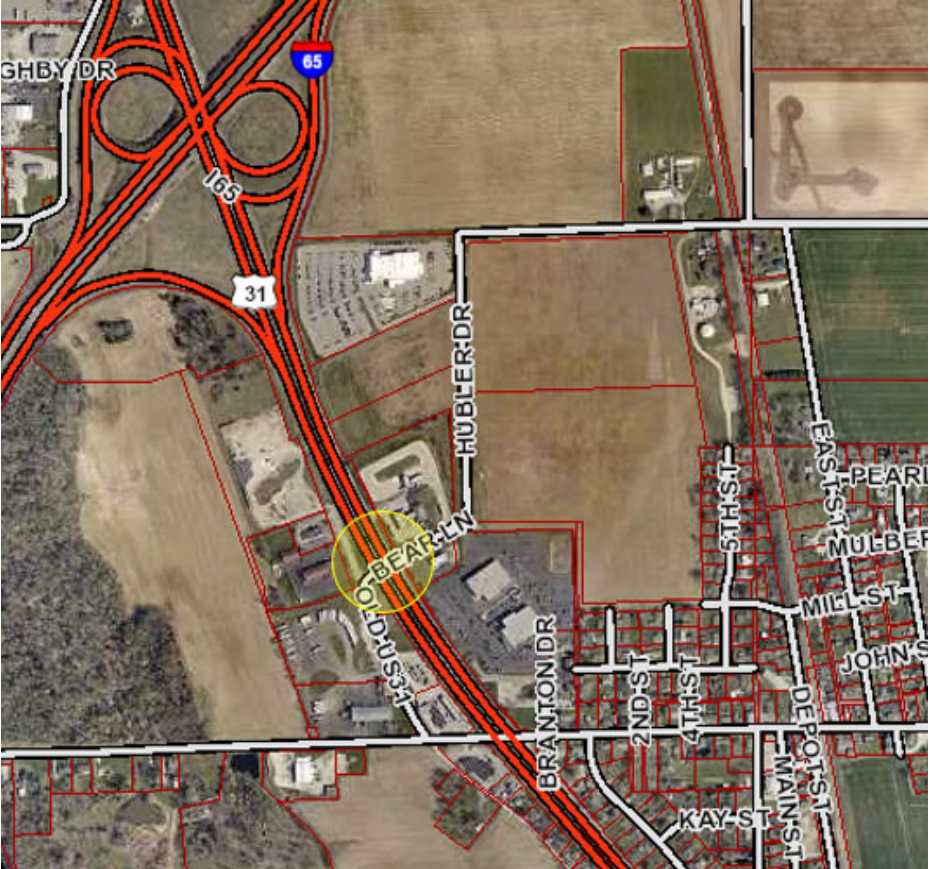
What is the MTP?: The Metropolitan Transportation Plan (MTP), also called the long-range plan, establishes an understanding of long-term transportation needs. The MTP is updated every five years, a cycle that ensures that the document reflects ever-changing community conditions and transportation needs. CAMPO's 2045 MTP was adopted by the Policy Board on November 8, 2021.

Request: Projects that are identified in the MTP are eligible for federal funding, usually for 80 percent of costs. The remaining 20 percent is the responsibility of the local government (City of Columbus or Bartholomew County) depending on the jurisdiction of the project. The proposed change is to add two additional projects to the priority projects list. See attached pages for additional information.

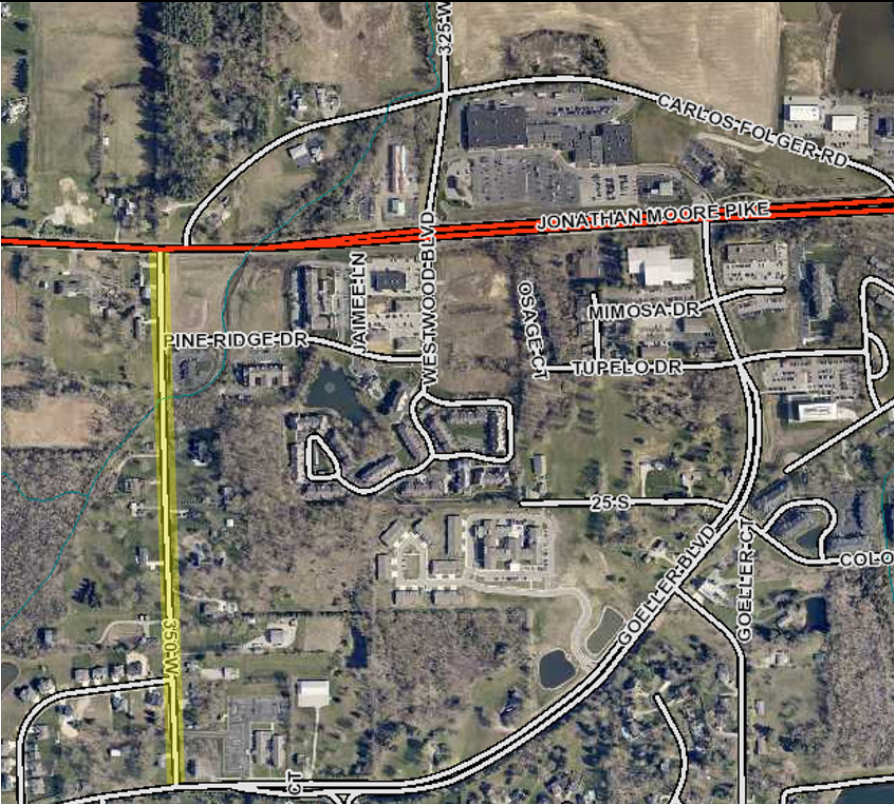
1. Bartholomew County is requesting the traffic light at US 31 and Bear Lane be added to the 2045 MTP.
2. The City of Columbus is requesting CR 350 West (from SR 46 to Goeller Road) be added to the 2045 MTP.

Timeline: This amendment is open for a 30-day public comment period starting January 11, 2025. The Policy Board will review said amendment request at their February meeting on February 10, 2025 at 1:30 PM in the Council Chambers at Columbus City Hall. Please send any comments to Ashley Beckort @ ashleybeckort@columbus.in.gov.

Amendment to CAMPO 2045 Metropolitan Transportation Plan (Resolution 2025-01)

Project Name	Bear Lane Traffic Light at US 31	Des #	2401748
Project Description	Adding a traffic light at US 31 and Bear Lane. As development is creating more traffic in the area. The traffic light will improve safety of traffic turning onto and off US 31 on Bear Lane.		
Project History/ Justification	The 2012 Bartholomew County Northern Gateway study noted this area may need a traffic light if development were to increase. Since then, multiple sites have been developing. Traffic studies justifying the need have been submitted and approved by INDOT. Large development has started and more is anticipated. Additionally, the 2045 MTP does show this as a site for incapacitating injury crash at this intersection.		
Project Location			
		Project Costs	
		PE: \$304,575 RW: \$382,400 CE: \$300,000 CN: \$2,000,000 Total: \$2,986,975	

Amendment to CAMPO 2045 Metropolitan Transportation Plan (*Resolution 2025-01*)

Project Name	CR 350 West (from SR 46 to Goeller Road)	Des #	1401742
Project Description	<p>With the continued development of the Tipton Lakes area, CR 350 W has become a major cut-through for traffic wanting to go from Goeller Road to SR 46. The existing 350 West has 2 narrow lanes, utility poles near the edge of pavement, and no pedestrian facilities. This project will provide much needed safety improvements to this corridor.</p> <p>Widening to two 12-foot travel lanes and installation of curb and gutter and storm sewer infrastructure. A 10-foot shared use path to be installed on the east side of the road and a 5-foot sidewalk on the west. A roundabout will be constructed at the intersection of CR 350 W and Goeller Road. Due to the roadway geometrics at this intersection, a roundabout was found to be the best and safest intersection choice. There will also be a slight vertical alignment change around the entrance to Stonehaven subdivision to increase sight distance at that intersection.</p>		
Project History	<p>This project was in the previous MTP. This project shows up as Baseline Scenario in the 2045 MTP as it was in the 2022-2025 TIP and assumed to be completed for the 2045 MTP. However, the 350 West project was continually pushed back due to the limited funding the MPO receives. Between Taylor Road being broken into 2 phases and the 2 Lowell Road phases, 350 West was pushed back to the FY 2028/2029 time frame.</p>		
Project Location		Project Costs	
		<p>PE: \$639,305 (<i>completed</i>) RW: \$680,000 CE: \$600,000 CN: \$4,400,000 Total: \$6,319,305</p>	

RESOLUTION 2025-01

RESOLUTION TO AMEND THE CAMPO 2045 METROPOLITAN TRANSPORTATION PLAN

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization for the City of Columbus and Bartholomew County; and

WHEREAS, federal regulations require that transportation plans for urbanized areas must maintain a minimum 20-year planning horizon, and

WHEREAS, the CAMPO Technical Committee in coordination with the Indiana Department of Transportation and the Federal Highway Administration has reviewed and recommend approval for the following amendments:

DES# 2401748 Bear Lane Traffic Light at US 31

DES# 1401742 County Road 350 West (from SR 46 to Goeller Road)

NOW THEREFORE BE IT RESOLVED that the CAMPO Policy Board concurs with the recommendation of the Technical Committee and approves the amendment to the 2045 Metropolitan Transportation Plan.

Approved on February 10, 2025

Tom R. Finke, Chair

Ashley E. Beckort, CAMPO Manager



MEMORANDUM

TO: CAMPO Policy Board and Technical Committee

FROM: Ashley Beckort

DATE: January 24, 2025

RE: *Amendments to the 2024-2028 Transportation Improvement Program*

The list below summarizes the proposed changes. See following pages for project details.

	<i>Sponsor</i>	<i>Status of TIP Change</i>	<i>Project</i>
1	INDOT	New	Pavement Marking Project throughout Seymour District
2	INDOT	New	Statewide Repair MSE failures
3	INDOT	New Phases	Intersection Improvement at US 31 and Co Rd 800 N
4	INDOT	Amending	Auxiliary Passing Lanes on SR 7
5	Bartholomew County	New Phase /Amending	Lowell Road
6	City of Columbus	Amending	Talley Road
7	Bartholomew County	New Project	Bear Lane Light

General Acronyms

TIP: Transportation Improvement Program
STIP: Statewide Transportation Improvement Program
FY: Fiscal Year (Indiana's is July 1st to June 30th)
INDOT: Indiana Department of Transportation
CAMPO: Columbus Area Metropolitan Planning Organization

Funding Acronyms

HSIP: Highway Safety Improvement Program
NHPP: National Highway Performance Program
STBG: Surface Transportation Block Grant

Phasing Acronyms

PE: Preliminary Engineering
RW: Right-of-way
UT: Utilities
CE: Construction Engineering
CN: Construction
RR: Railroad

1. **Project Summary:** New Project – INDOT has a new project to add CN funds for FY 2026. This is a systemic safety project in various locations throughout the district.

This project is:	X	<i>New. The following is being added to the TIP as a new project.</i>
		<i>Existing. The TIP is being changed as follows.</i>

	Original TIP	Revised TIP
Contract Number		T-44142
DES Number(s)		2100189
Route		Various
Planning Area		CAMPO
Sponsor		INDOT
Work Type		District Pavement Marking Project
Location		Various locations throughout Seymour District
County		Bartholomew
District		Seymour
Funding Category		HSIP
Phase		CN
Federal Funding Amount		\$675,000
Match Amount		\$75,000
Total Amount		\$750,000
Fiscal Year		2026

2. **Project Summary:** New Projects – INDOT has a new project of doing repair work throughout the state by adding CN funds for FY 2026. This project is separated into two DES for the Central and Southern Districts.

This project is:	X	<i>New. The following is being added to the TIP as a new project.</i>
		<i>Existing. The TIP is being changed as follows.</i>

	Original TIP	Revised TIP	
Route		Various (Statewide)	
Planning Area		CAMPO	
Sponsor		INDOT	
Work Type		Other Type Project (Miscellaneous)	
County		Various	
District		Multiple	
Funding Category		STP	
Phase		CN	
DES Number(s)		2400590	2400591
Location		Soil nail repair on MSE failures - Central Districts	Soil nail repair on MSE failures - South Districts
Federal Funding Amount		\$1,6000,000	\$1,6000,000
Match Amount		\$400,000	\$400,000
Total Amount		\$2,000,000	\$2,000,000
Fiscal Year		2026	2026

3. **Project Summary:** This is an existing INDOT project with money allocated in FY 2024. This amendment is to add funding for FY 2025, 2026, 2027, and 2028.

This project is:	x	<i>New. The following is being added to the TIP as a new project.</i>
		<i>Existing. The TIP is being changed as follows.</i>

	Original TIP	Revised TIP			
Contract Number		44279			
DES#		2200197			
Route		US 31			
Planning Area		CAMPO			
Sponsor		INDOT			
Work Type		Intersection Improvement W added travel lanes			
Location		The intersection of US 31 and Co Rd 800 N, approximately 1 mile north			
County		Bartholomew			
District		Seymour			
Funding Category		NHPP			
Fiscal Year		2025	2026	2027	2028
Phase		RW	CN (UT fees)	CN	CN (UT)
Federal Funding Amount		\$66,740	\$200,000	\$854,818	\$40,000
Match Amount		\$16,685	\$50,000	\$213,705	\$10,000
Total Amount		\$83,425	\$250,000	\$1,068,523	\$50,000
Total Project Cost		\$1,578,658 (includes 2024 funds)			

4. **Project Summary:** Existing INDOT project: Adding \$21,100 in PE funds for FY25.

This project is:		<i>New. The following is being added to the TIP as a new project.</i>
	x	<i>Existing. The TIP is being changed as follows.</i>

Contract Number	R-43277				
DES Number(s)	2000230				
Route	SR 7				
Planning Area	CAMPO				
Sponsor	INDOT				
Work Type	Auxiliary Lanes, Passing				
Location	From US 50 to .19 miles N of US 31				
County	Bartholomew				
District	Seymour				
Funding Category	HSIP				
Phase	PE				
Fiscal Year	2026				
	Original TIP		Revised TIP		
Federal Funding Amount	\$3,931,709		\$3,950,698		
Match Amount	\$436,857		\$438,967		
Total Amount	\$4,368,565		\$4,389,665		

5. **Project Summary:** The contractor has provided an updated timeline for this project, and due to DNR's review, the bridge must be built prior to the road construction. Therefore, Bartholomew County is requesting the construction phase of the road shift from FY 2027 to 2028. Further, adding the CE phase and additional funds to the existing CN phase.

This project is:	X	<i>New. The following is being added to the TIP as a new project/phase.</i>
	X	<i>Existing. The TIP is being changed as follows.</i>

Contract Number		40295		
DES Number(s)		1700732		
Route		Lowell Rd Phase 1		
Planning Area		CAMPO		
Sponsor		Bartholomew County		
Work Type		Road Reconstruction (3R/4R Standards)		
Location		Lowell Road between CR 325 W and Columbus City Limits		
County		Bartholomew		
District		Seymour		
Funding Category		STBG		
Phase	Details	Original TIP	Change	Revised TIP
PE	FY	2024	-	2024
	Fed \$	\$ 8,320	-	-
	Match \$	\$ 2,080	-	-
	Total \$	\$ 10,400	-	\$ 495,589
RW	FY	2025	-	2025
	Fed \$	\$ 87,191	-	\$ 87,191
	Match \$	\$ 21,798	-	\$ 21,798
	Total \$	\$ 108,989	-	\$ 108,989
CE	FY	N/A	Adding Phase	2028
	Fed \$	N/A	+ \$ 236,000	\$ 236,000
	Match \$	N/A	+ \$ 454,000	\$ 454,000
	Total \$	N/A	+ \$ 690,000	\$ 690,000
CN	FY	2027	shift year	2028
	Fed \$	\$ 1,551,000	+ \$ 752,223	\$ 2,303,223
	Match \$	\$ 388,000	+ \$ 1,908,777	\$ 2,296,777
	Total \$	\$ 1,939,000	+ \$ 2,661,000	\$ 4,600,000
Project Total		\$ 2,058,389	+ \$ 3,836,189	\$5,894,578



6. **Project Summary:** The contractor has provided the City of Columbus with an updated timeline and project costs. The original estimates are no longer accurate and this project will no longer be ready by 2026. Therefore, the City of Columbus is requesting additional funding for right-of-way and to split said funding between FY 2025 and 2026. Further, requesting to shift the construction of this project from FY 2026 to 2027. And lastly to increase the project construction funds.

This project is:		New. The following is being added to the TIP as a new project.
	X	Existing. The TIP is being changed as follows.

Contract Number			40375			
Route			Talley Road and Bridge #103			
Planning Area			CAMPO			
County			Bartholomew			
District			Seymour			
Funding Category			STBG			
DES Number(s)			1701323		1800008	
Work Type			Road Reconstruction (3R/4R Standards)		Bridge Replacement	
Location			Talley Rd between 25th and Rocky Ford		Bridge #103	
Sponsor			Columbus		Bartholomew County	
Des #	Phase	Details	Original TIP	Change	Revised TIP	
1701323 (Road)	PE	FY	2024	-	2024	
		Total \$	\$ 268,425	-	\$ 280,000	
	RW	FY	2025	split 25 & 26	2025	2026
		Fed \$	\$ 202,377	+ \$ 664,443	\$ 346,820	\$ 520,000
		Match \$	\$ 50,594	+ \$ 166,111	\$ 86,705	\$ 130,000
		Total \$	\$ 252,971	+ \$ 830,554	\$ 433,525	\$ 650,000
	CE	FY	2026	shift year	2027	
		Fed \$	\$ 240,000	-	\$ 240,000	
		Match \$	\$ 60,000	+ \$ 100,000	\$ 160,000	
		Total \$	\$ 300,000	+ \$ 100,000	\$ 400,000	
	CN	FY	2026	shift year	2027	
		Fed \$	\$ 1,817,600	+ \$ 30,811	\$ 1,848,411	
		Match \$	\$ 454,400	+ \$ 2,197,189	\$ 2,651,589	
		Total \$	\$ 2,272,000	+ \$ 2,228,000	\$ 4,500,000	
1800008 (Bridge)	PE	FY	-	-	2024	
		Total \$	-	-	\$108,000	
	CE	FY	2026	shift year	2027	
		Fed \$	\$ 240,000	-	\$ 240,000	
		Match \$	\$ 60,000	+ \$ 165,000	\$ 225,000	
		Total \$	\$ 300,000	+ \$ 165,000	\$ 465,000	
	CN	FY	2026	shift year	2027	
		Fed \$	\$ 1,680,000	+ \$ 30,812	\$ 1,710,812	
		Match \$	\$ 420,000	+ \$ 969,188	\$ 1,389,188	
		Total \$	\$ 2,100,000	+ \$ 1,000,000	\$ 3,100,000	
Project Total			\$5,223,396	+ \$4,713,129	\$9,936,525	



7. **Project Summary:** New project – Due to the shift in projects (Lowell Road and Talley Road), CAMPO has funding available for FY 2026. Bartholomew County is requesting their Bear Lane Traffic Light be paid with CAMPO dollars. The City of Columbus has indicated they do not have any projects for FY 26. In order to expedite the project, they plan to use local funds for RW and are requesting CAMPO help pay for construction.

This project is:	X	<i>New. The following is being added to the TIP as a new project.</i>
		<i>Existing. The TIP is being changed as follows.</i>

	Original TIP	Revised TIP			
Contract Number					
DES#		2401748			
Route		Bear Lane Light			
Planning Area		CAMPO			
Sponsor		Bartholomew County			
Work Type		Safety			
Location		Bear Lane and US 31			
County		Bartholomew			
District		Seymour			
Funding Category		Local Funding Only		STBG	
Phase		PE	RW	CE	CN
Federal Funding Amount		\$0	\$0	\$240,000	\$1,600,000
Match Amount		\$304,575	\$382,400	\$60,000	\$400,000
Total Amount		\$304,575	\$382,400	\$300,000	\$2,000,000
Fiscal Year		2024	2025	2026	2026

Bartholomew County has provided the following project schedule:

- Stage 1 – January 2025
- PFC – April 2025
- Stage 3 – July 2025
- Final Tracings – November 2025
- Letting – March 2026



RESOLUTION 2025-02

RESOLUTION TO AMEND THE FY 2024-2028 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Columbus Area Metropolitan Planning Organization (CAMPO) is the designated Metropolitan Planning Organization for the City of Columbus and Bartholomew County; and

WHEREAS, development of the TIP, listing all federally funded and regionally significant transportation projects is a requirement of the U.S. Department of Transportation; and

WHEREAS, INDOT has specific maintenance and improvement projects on their state-owned facilities which are in the CAMPO planning area (Bartholomew County) and thus must be in the TIP if federal funds are to be expended on these projects; and

WHEREAS, additional funding is needed for local projects as construction costs have increased and projects need to shift construction year and thus need to be properly shown on the TIP; and

WHEREAS, the TIP is developed by CAMPO staff for the Policy Board, and

NOW THEREFORE BE IT RESOLVED that the CAMPO Policy Board adopts amendments to the FY 2024-2028 TIP.

Approved on February 10, 2025

Tom R. Finke, Chair

Ashley E. Beckort, CAMPO Manager



MEMORANDUM

TO: CAMPO Policy Board and Technical Committee

FROM: Ashley Beckort

DATE: January 24, 2025

RE: Resolution 2025-04: Amendments to the CY 2025-2026 UPWP

The Unified Planning Work Program (UPWP) lists the work activities to be performed by CAMPO during a two-year period. The UPWP is prepared by CAMPO in cooperation with the City of Columbus, Bartholomew County, INDOT and FHWA. This UPWP is for CY 2025-26. The original document was approved by the Policy Board October 23, 2024.

When the UPWP is created, the Planning Department staff makes a best guess at the carry-over funds (unspent money from the past year that can be used in the new year). As final expenses are calculated at the end of the year, the 2024 carry-over amount is being amended to accurately show available funds.

	Original Estimation	Updated Actual
Federal	\$52,716	\$170,110
Local	\$13,179	\$42,528
Total	\$65,895	\$212,638

The changes to the original document include:

- new resolution (*see attached*)
- updates to the table of contents
- updates to CY 2024 table on page 13 (*see attached*)
- amendment description added to Amendments Log on page 15
- updates to the revenues and expenses tables on page 27 (*see attached*)
 - Revenues: Add \$146,742 (\$117,394 federal and \$29,348 local)
 - Expenses: Add \$146,742 (\$2,000 to Conference/Training/Travel and \$144,442 to Consulting Services)

Further, this amendment also includes an update to the CAMPO Metropolitan Planning Area Map in Appendix A to include street names and other labels for clarity (page 29). (*see attached*)

Lastly, this amendment updated the 2026 allocation numbers based on new estimates from INDOT (Budget Table on p.14 and Revenues/Expenses Table on p.28). (*see attached*)

RESOLUTION 2025-04

RESOLUTION AMENDING THE COLUMBUS AREA METROPOLITAN PLANNING ORGANIZATION UNIFIED PLANNING WORK PROGRAM FOR CALENDAR YEARS 2025 & 2026

WHEREAS, the Columbus Area Metropolitan Planning Organization is the designated Metropolitan Planning Organization responsible for transportation planning in the Columbus and Bartholomew County Area; and

WHEREAS, as a recipient of U.S. Department of Transportation funds, CAMPO is required to develop a Unified Planning Work Program (UPWP) describing projects and activities for the two-year planning period; and

WHEREAS, the City of Columbus-Bartholomew County Planning Department, as the CAMPO staff, has prepared the draft CY 2025-2026 UPWP for approval by the Policy Board, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Indiana Department of Transportation (INDOT) before taking effect; and

WHEREAS, the Policy Board gives the Planning Department staff permission to make changes to the 2025-2026 UPWP that are required by the FHWA, the FTA, and the INDOT after their review, and requests that the Policy Board be notified of any such changes; and

WHEREAS, the Planning Department staff makes a best guess at the carry-over funds when creating the draft, and final expenses are calculated at the end of the year, and therefore the 2024 carry-over amount is being amended; and

WHEREAS, the amended CY 2025-2026 UPWP has been reviewed and recommended for approval by the Technical Advisory Committee.

NOW THEREFORE BE IT RESOLVED by the Policy Board of the Columbus Area Metropolitan Planning Organization that the presented amendment to the UPWP for calendar years 2025 and 2026 is hereby accepted and adopted.

Approved February 10, 2025

Tom R. Finke, Chair

Ashley E. Beckort, CAMPO Manager

MPO Budget for Calendar Years 2025-2026

CY 2024 Carry-over Budget Summary Table

CAMPO has a carry-over of \$170,110 federal dollars from the 2024 budget into CY 2025. The local share totals \$42,528 for a total of \$212,638. Carry-over projects include the following:

- 200s: City Intersections Safety Audit (see page 19) – Contract for \$30,000
- 500s: Transit Route Study (see page 22) – Remaining portion of contract is \$22,355
- 600s: Columbus Flood Risk Management Plan (see page 24)– Contract for \$21,900

The following table demonstrates that money allocation. Funds have been allocated for the remaining balances of the contracts noted above. The money is then generally split between categories, with a larger portion allocated toward the 400s in anticipation of the MTP update.

Work Element	Description		Federal Share	Federal Set-aside	Local Share	Local Share of Set-aside	Total Budget
100	Administration & Public Participation		\$16,000	\$0	\$4,000	\$0	\$20,000
200	Data Collection and Analysis		\$40,000	\$0	\$10,000	\$0	\$50,000
300	Short Range Planning and Management Systems		\$16,000	\$0	\$4,000	\$0	\$20,000
400	Long Range Planning		\$29,906	\$0	\$7,477	\$0	\$37,383
500	Transit & Active Transportation	General	\$33,884	-	\$8,471	-	\$42,355
		Set-aside	-	\$0	-	\$0	\$0
600	Other Planning Initiatives and Special Projects		\$34,320	\$0	\$8,580	\$0	\$42,900
All Planning Activities			\$170,110	\$0	\$42,528	\$0	\$212,638
			\$170,110		\$41,528		

CY 2025 Budget Summary Table

The federal share of the CAMPO planning budget for CY 2025 is \$222,244, which includes a set-aside amount of \$5,556. The local share totals \$55,561 and includes a set-aside match of \$1,389. The Infrastructure Investment and Jobs Act requires at least 2.5% on planning activities intended to increase safe and accessible transportation options. The set-aside is identified by program code Y410, and will be used to fund CAMPO's Bicycle and Pedestrian Coordinator.

Work Element	Description		Federal Share	Federal Set-aside	Local Share	Local Share of Set-aside	Total Budget
100	Administration & Public Participation		\$73,920	\$0	\$18,480	\$0	\$92,400
200	Data Collection and Analysis		\$23,648	\$0	\$5,912	\$0	\$29,560
300	Short Range Planning and Management Systems		\$26,400	\$0	\$6,600	\$0	\$33,000
400	Long Range Planning		\$47,920	\$0	\$11,980	\$0	\$59,900
500	Transit & Active Transportation	General	\$20,000	-	\$5,000	-	\$25,000
		Set-aside	-	\$5,556	-	\$1,389	\$6,945
600	Other Planning Initiatives and Special Projects		\$24,800	\$0	\$6,200	\$0	\$31,000
All Planning Activities			\$216,688	\$5,556	\$54,172	\$1,389	\$277,805
			\$222,244		\$55,561		

CY 2026 Budget Summary Table

The federal share of the CAMPO planning budget for CY 2026 is \$225,000, which includes a set-aside amount of \$5,625. The local share totals \$56,250 and includes a set-aside match of \$1,406. The Infrastructure Investment and Jobs Act requires at least 2.5% on planning activities intended to increase safe and accessible transportation options. The set-aside is identified by program code Y410, and will be used to fund CAMPO's Bicycle and Pedestrian Coordinator.

Work Element	Description		Federal Share	Federal Set-aside	Local Share	Local Share of Set-aside	Total Budget
100	Administration & Public Participation		\$74,160	\$0	\$18,540	\$0	\$92,700
200	Data Collection and Analysis		\$24,000	\$0	\$6,000	\$0	\$30,000
300	Short Range Planning and Management Systems		\$26,400	\$0	\$6,600	\$0	\$33,000
400	Long Range Planning		\$63,538	\$0	\$12,708	\$0	\$63,538
500	Transit & Active Transportation	General	\$20,000	-	\$5,000	-	\$25,000
		Set-aside	-	\$5,646	-	\$1,412	\$7,057
600	Other Planning Initiatives and Special Projects		\$24,800	\$0	\$6,200	\$0	\$31,000
All Planning Activities			\$220,190	\$5,646	\$55,048	\$1,412	\$282,295
			\$225,836		\$56,459		

Budget: Revenues & Expenses

CY2025 Revenues		CY2025 Expenses	
Federal Funds (80%)		Personnel	
2024 Unspent Funds (PO# 00800-0020119739)	\$170,110	Salaried Employees	\$108,836
-PL/5303 General Allocation	\$170,110	Hourly Employees	\$0
-PL 2.5% Set-Aside Allocation	\$0	PERF (14.2%)	\$15,455
2025 Total Funds	\$222,244	FICA (7.65%)	\$8,326
-FHWA 2025 PL Funds	\$174,911	Insurance	\$25,942
-PL 2.5% Set-Aside	\$5,556	Total Personnel	\$158,559
-FTA 2025 5303 Funds	\$47,333		
Total Federal Funds	\$392,354	Non-Personnel	
		Auto Fuel & Maintenance	\$500
Local Funds (20%)		Office & Misc. Supplies	\$350
City of Columbus (18%)	\$88,280	Legal Ads, Advertising & Printing	\$1,400
Bartholomew County (2%)	\$9,809	Conferences, Training & Travel	\$3,000
Total Local Funds	\$98,088	Dues & Subscriptions	\$1,690
		Misc. Professional Services (CAMPO share of GIS)	\$14,900
		Consulting	\$310,043
		Machinery, Software & Peripherals (Purchase & Repair of Bicycle and Pedestrian and Traffic Counters)	\$0
		Total Non-Personnel	\$331,883
Total Revenue	\$490,442	Total Expenses	\$490,442

CY2026 Revenues		CY2026 Expenses	
Federal Funds (80%)		Personnel	
2024 Unspent Funds (est.) (PO#_____)	\$0	Salaried Employees	\$112,101
-PL/5303 General Allocation	\$0	Hourly Employees	\$0
-PL 2.5% Set-Aside Allocation	\$0	PERF (14.2%)	\$15,918
2025 Unspent Funds (est.) (PO#_____)	\$0	FICA (7.65%)	\$8,576
-PL/5303 General Allocation	\$0	Insurance	\$26,720
-PL 2.5% Set-Aside Allocation	\$0	Total Personnel	\$163,315
2026 Total Funds	\$225,836		
-FHWA 2026 PL Funds	\$125,836	Non-Personnel	
-PL 2.5% Set-Aside	\$5,646	Auto Fuel & Maintenance	\$500
-FTA 2026 5303 Funds	\$100,000	Office & Misc. Supplies	\$350
Total Federal Funds	\$225,836	Legal Ads, Advertising & Printing	\$1,400
		Conferences, Training & Travel	\$1,000
Local Funds (20%)		Dues & Subscriptions	\$1,690
City of Columbus (18%)	\$50,813	Misc. Professional Services (CAMPO share of GIS)	\$14,900
Bartholomew County (2%)	\$5,646	Consulting	\$97,140
Total Local Funds	\$56,459	Machinery, Software & Peripherals (Purchase & Repair of Bicycle and Pedestrian and Traffic Counters)	\$2,000
		Total Non-Personnel	\$118,980
Total Revenue	\$282,295	Total Expenses	\$282,295



MEMORANDUM

TO: CAMPO Policy Board and Technical Committee

FROM: Ashley Beckort

DATE: January 20, 2025

RE: *2025 Meeting Schedule*

Typically, CAMPO meets quarterly in February, May, August, and November, with Technical Committee typically meeting the first Wednesday and Policy Board the second Tuesday of said month. After reviewing the past 9 years of meetings, CAMPO typically has 5-7 meetings a year. After reviewing the typical meeting topics and updated deadlines from INDOT, CAMPO staff proposes shifting the August meeting to September for 2025. The following is the proposed schedule for 2025.

Technical Committee Meetings

Location: Conference Room 4

Time: 9:00 am

- Wednesday, February 5, 2025
- Wednesday, May 7, 2025
- Wednesday, September 3, 2025
- Wednesday, November 5, 2025

Policy Board Meetings

Location: Council Chambers

Time: 1:30 pm

- Monday, February 10, 2025
- Monday, May 12, 2025
- Monday, September 8, 2025
- Monday, November 10, 2025